

APPROPRIATIONS ORDINANCE NO. 646

AN APPROPRIATION ORDINANCE, APPROPRIATING SUMS OF MONEY TO DEFRAID EXPENSES AND LIABILITIES OF THE CITY OF LAS ANIMAS, COLORADO, FOR THE CITY'S FISCAL YEAR BEGINNING JANUARY 1, 2004, AND ENDING ON THE LAST DAY OF DECEMBER, 2004.

WHEREAS, the City Council of the City of Las Animas, Colorado, has adopted a budget for the fiscal year beginning January 1, 2004, and ending on the 31st day of December, 2004; and

WHEREAS, the City Council shall make the proper tax levy in mills upon each dollar of the total assessed valuation of all taxable property within the City, such levy representing the amount of taxes for City purposes necessary to provide for payment during the City's said fiscal year of all property authorized demands upon the treasury; and

WHEREAS, the City Council is now desirous of making appropriations for the ensuing fiscal year (2004);

NOW THEREFORE, BE IT ORDAINED, by the City Council of the City of Las Animas, Colorado:

SECTION 1. That the sum of \$2,923,842.00 is hereby appropriated for the City of Las Animas, Colorado, for the fiscal year beginning January 1, 2004 and ending on December 31, 2004 from the General Fund and Special Revenue Funds for the payment of operating expenses and capital outlay of the general government, public safety, public works, recreation, public health, contingencies, and for general contingencies as follows:

FOR SALARIES CITY CLERK'S OFFICE	\$116,768.00
FOR CITY ATTORNEY	\$ 5,000.00
FOR ADMINISTRATIVE SUPPLIES & SERVICES	\$ 81,373.00
TOTAL ADMINISTRATION	\$203,141.00

COUNCIL APPROPRIATIONS	\$ 47,500.00
CODE OFFICER\DOG POUND	\$ 39,767.00
MUNICIPAL COURT	\$ 34,288.00
MUNICIPAL HALL	\$ 28,555.00
POLICE DEPARTMENT	\$446,196.00
STREET DEPARTMENT	\$153,442.00
CONSERVATION TRUST FUND	\$ 42,702.00
SALES TAX FUND	\$ 71,000.00
1% STREET IMPROVEMENT FUND	\$186,000.00
INFRA/IMPROVEMENT FUND	\$263,000.00

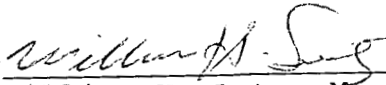
SANITATION FUND  
SEWER  
WATER

\$236,795.00  
\$627,986.00  
\$543,470.00

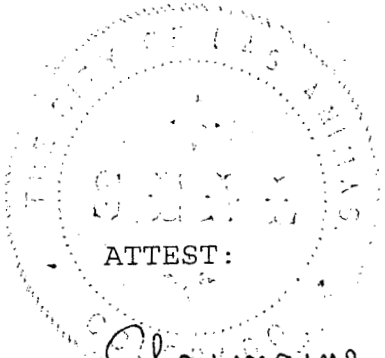
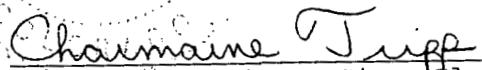
PASSED on First Reading this 11<sup>th</sup> day of November, 2003.

ADOPTED AND APPROVED this 9th day of December, 2003.

CITY OF LAS ANIMAS

  
\_\_\_\_\_  
William H. Lutz, Mayor

ATTEST:

  
  
\_\_\_\_\_  
Charmaine Tripp, City Clerk